



FY2016 Consolidated Statement of Financial Position

● JPY basis

Unit : JPY million

Account Title	FY2016	FY2015	FY2014
Non-current assets	1,644	1,643	1,017
Current assets	10,567	9,012	9,168
Total assets	12,210	10,654	10,185
Non-current liabilities	424	485	52
Current liabilities	8,693	7,245	6,925
Total liabilities	9,117	7,730	6,977
Paid-in capital	803	803	803
Additional paid-in capital	1,248	1,248	1,248
Retained earnings	1,554	1,385	1,153
Treasury stock	(522)	(522)	(16)
Other capital factors	10	10	19
Total equity	3,093	2,925	3,208

*IFRS basis

● KRW basis

Unit : KRW million

Account Title	FY2016	FY2015	FY2014
Non-current assets	16,411	16,854	9,356
Current assets	105,511	92,460	84,373
Total assets	121,922	109,314	93,729
Non-current liabilities	4,229	4,973	476
Current liabilities	86,805	74,334	63,730
Total liabilities	91,034	79,307	64,206
Paid-in capital	11,356	11,356	11,356
Additional paid-in capital	17,662	17,662	17,662
Retained earnings	17,740	16,151	14,444
Treasury stock	(5,507)	(5,507)	(143)
Other capital factors	(10,363)	(9,654)	(13,796)
Total equity	30,888	30,008	29,523

*IFRS basis

Note: Capital and capital surplus apply historical exchange rate (14.1480 as of March 31, 2009)



FY2016 Consolidated Income Statement

● JPY basis

Unit : JPY million

Account Title	FY2016	FY2015	FY2014
Sales	8,077	7,161	6,026
Cost of sales	5,934	5,173	4,313
Gross margin	2,142	1,988	1,713
Selling general / Administrative expenses	1,601	1,500	1,406
Other gains / losses	5	(6)	7
Operating income	546	482	314
Financial income	5	4	2
Financial expenses	11	5	2
Foreign exchange gains / losses	(1)	(53)	79
Equity method income	4	56	-
Income before taxes	543	484	393
Income tax expenses	177	39	140
Net income	366	445	252

*IFRS basis

● KRW basis

Unit : KRW million

Account Title	FY2016	FY2015	FY2014
Sales	85,701	68,982	58,307
Cost of sales	62,970	49,835	41,732
Gross margin	22,731	19,147	16,575
Selling general / Administrative expenses	16,990	14,448	13,600
Other gains / losses	57	(59)	65
Operating income	5,797	4,640	3,041
Financial income	47	43	21
Financial expenses	113	52	22
Foreign exchange gains / losses	(7)	(509)	760
Equity method income	42	543	-
Income before taxes	5,766	4,666	3,800
Income tax expenses	1,881	378	1,358
Net income	3,885	4,288	2,442

*IFRS basis